

July 29, 2020

To whom it may concern:

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**Notice: Business Forecast and Cash Dividend Forecast
for the Fiscal Year Ending March 31, 2021**

In Consolidated Financial Report for the Fiscal Year ended March 31, 2020 previously announced on May 12, 2020, the consolidated business forecast for the fiscal year ending March 31, 2021 was undetermined due to difficulty in reasonably estimating the impact of the COVID-19. However, based on the current status of orders and the market conditions, it becomes possible to make a sales forecast and the following table shows our business forecast and cash dividend forecast for the fiscal year ending March 31, 2021.

1. Business forecast

(1) For the six months ending September 30, 2020 (April 1, 2020 to September 30, 2020)

(Millions of yen)

	Net Sales	Operating Income	Ordinary Income	Profit Attributable to Owners of Parent	Basic Earnings per Share (Yen)
Previously announced forecast (A)					
Revised forecast (B)	141,000	3,500	3,000	2,500	53.57
Amount of change (B - A)					
Percentage change (%)					
Reference: Business result for the previous 6 months ended September 30, 2019	148,190	3,439	3,414	2,382	51.06

(2) For the fiscal year ending March 31, 2021 (April 1, 2020 to March 31, 2021)

(Millions of yen)

	Net Sales	Operating Income	Ordinary Income	Profit Attributable to Owners of Parent	Basic Earnings per Share (Yen)
Previously announced forecast (A)					
Revised forecast (B)	316,000	18,000	15,000	11,000	235.70
Amount of change (B - A)					
Percentage change (%)					
Reference: Business result for the previous fiscal year ended March 31, 2020	323,249	12,561	11,636	5,010	107.37

(3) Overview of the business forecast

For the fiscal year ending March 31, 2021, we expect the economic outlook remains unclear due to the impact of the COVID-19 pandemic and the continuing trade tensions between the United States and China.

With regard to the business conditions surrounding SCREEN Holdings, in our mainstay business, the Semiconductor Production Equipment business, we expect capital investment by semiconductor manufacturers remain steady amid rising demand for semiconductors for 5G, AI and IoT. On the other hand, in the Graphic Arts Equipment business and the Display Production Equipment and Coater business, customers' capital expenditures are expected to be slightly sluggish due to the economic impact.

Under these circumstances, the consolidated business forecast for the fiscal year ending March 31, 2021 is expected to be as above, based on the current status of orders, customers' investment trends and the status of delivery and installation of equipment.

2. Cash dividend forecast

(1) Details

	Cash Dividends per Share				
	1st Quarter-end	2nd Quarter-end	3rd Quarter-end	Fiscal Year-end	Annual
Previously Announced Forecast					
Revised Forecast				¥60.00	¥60.00
Result for the Fiscal Year Ending March 31, 2021					
Result for the Fiscal Year Ended March 31, 2020				¥30.00	¥30.00

(2) Overview of the dividends forecast

With SCREEN Holdings' shareholder return policy and the above business forecast for the fiscal year ending March 31, 2021, the cash dividend forecast is decided to be as above.

Note:

The above forecasts are made in accordance with currently available information and rational assumptions. However, it should be noted that actual results could differ significantly due to a variety of factors.