

October 27, 2021

To whom it may concern:

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**Notice: Revision of Business Forecast and Cash Dividend Forecast
for the Fiscal Year Ending March 31, 2022**

The following table shows the revision of our business forecast and cash dividend forecast for the fiscal year ending March 31, 2022 previously announced on July 28, 2021.

1. Business Forecast Revision

(1) For the fiscal year ending March 31, 2022 (April 1, 2021 to March 31, 2022)

(Millions of yen)

	Net Sales	Operating Income	Ordinary Income	Profit Attributable to Owners of Parent	Basic Earnings per Share (Yen)
Previously announced forecast (A) (As of July 28, 2021)	391,500	44,500	41,000	28,000	601.28
Revised forecast (B)	409,000	54,500	51,500	36,000	772.96
Amount of change (B - A)	17,500	10,000	10,500	8,000	—
Percentage change (%)	4.5	22.5	25.6	28.6	—
Reference: Business result for the previous fiscal year ended March 31, 2021	320,322	24,492	22,720	15,164	325.21

(2) Reason for Revision

For the fiscal year ending March 31, 2022, we expect both sales and profit exceed previous forecast, due mainly to more robust capital expenditure appetite in semiconductor manufacturers than expected in the Semiconductor Production Equipment business.

2. Cash Dividend Forecast Revision

(1) Contents of Revision

	Cash Dividends per Share				
	1st Quarter-end	2nd Quarter-end	3rd Quarter-end	Fiscal Year-end	Annual
Previously Announced Forecast (As of July 28, 2021)	—	—	—	¥180.00	¥180.00
Revised Forecast	—	—	—	¥231.00	¥231.00
Result for the Fiscal Year Ending March 31, 2022	—	—	—		
Result for the Fiscal Year Ended March 31, 2021	—	—	—	¥90.00	¥90.00

(2) Reason for Revision

With SCREEN Holdings' shareholder return policy and the above business forecast for the fiscal year ending March 31, 2022, it has been decided to revise the cash dividend forecast announced on July 28, 2021.

Note: The above forecasts are made in accordance with currently available information and rational assumptions. However, it should be noted that actual results could differ significantly due to a variety of factors.